

Programa Convenios 2009

P. G. O. 200970

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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Varios

098001 24EPR0210K E.P. Prof. Francisco González Sánchez 0001 San Luis Potosí, Colonia 3ª Grande. MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	0	0	0	Construcción de plaza cívica y andador.	140,987.11	0.00	140,987.11	0.00	0.00	140,987.11	100.00%	100.00%
EJER	1	0	0	0	0	0	0		142,554.53	0.00	142,554.53	0.00	(1,567.42)	140,987.11	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		142,554.53	0.00	142,554.53	0.00	(1,567.42)	140,987.11		
DIFERENCIA		0	0	0	0	0	0		(1,567.42)	0.00	(1,567.42)	0.00	1,567.42	0.00	0.00%	0.00%

098002 Dirección General del Colegio de Bachilleres. 0001 San Luis Potosí, Colonia Garita de Jalisco MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	0	0	0	Construcción de Edificio Administrativo de el COBACH, estructura atípica, en semisótano y tres niveles	14,691,913.84	0.00	14,691,913.84	440,757.42	0.00	15,132,671.26	25.00%	25.00%
EJER	1	0	0	0	0	0	0		1,663,836.71	0.00	1,663,836.71	0.00	0.00	1,663,836.71	22.00%	10.99%
TERM	1	0	0	0	0	0	0		13,028,077.13	0.00	13,028,077.13	440,757.42	0.00	13,468,834.55		
TOTAL		0	0	0	0	0	0		14,691,913.84	0.00	14,691,913.84	440,757.42	0.00	15,132,671.26		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	3.00%	14.01%

098003 Instituto Tecnológico de San Luis Potosí Unidad Ponciano Arriaga. MUNICIPIO 35 Soledad de Graciano Sánchez

AUTOR	1	0	0	0	0	0	0		16,786,439.81	0.00	16,786,439.81	503,593.19	0.00	17,290,033.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		39,158.18	0.00	39,158.18	0.00	0.00	39,158.18	0.00%	0.23%
TERM	1	0	0	0	0	0	0		16,747,281.63	0.00	16,747,281.63	503,593.19	0.00	17,250,874.82		
TOTAL		0	0	0	0	0	0		16,786,439.81	0.00	16,786,439.81	503,593.19	0.00	17,290,033.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	99.77%

098004 Instituto Tecnológico de Matehuala 0001 Matehuala MUNICIPIO 20 Matehuala

AUTOR	1	0	0	0	0	0	0	Equipamiento	0.00	3,007,412.62	3,007,412.62	90,222.38	0.00	3,097,635.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0	0		0.00	3,007,412.62	3,007,412.62	90,222.38	0.00	3,097,635.00		
TOTAL		0	0	0	0	0	0		0.00	3,007,412.62	3,007,412.62	90,222.38	0.00	3,097,635.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

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098005 Instituto Tecnológico de Matehuala								0001 Matehuala				MUNICIPIO 20 Matehuala				
AUTOR	1	0	0	0	0	0	0	Acciones de educación para discapacitados	302,223.61	0.00	302,223.61	9,066.71	0.00	311,290.32	100.00%	100.00%
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	90.00%	0.00%
TERM	1	0	0	0	0	0	0		302,223.61	0.00	302,223.61	9,066.71	0.00	311,290.32		
TOTAL		0	0	0	0	0	0		302,223.61	0.00	302,223.61	9,066.71	0.00	311,290.32		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	10.00%	100.00%

Totales Varios

AUTOR	5	0	0	0	0	0	0		31,921,564.37	3,007,412.62	34,928,976.99	1,043,639.70	0.00	35,972,616.69	68.45%	68.45%
EJER	5	0	0	0	0	0	0		1,845,549.42	0.00	1,845,549.42	0.00	(1,567.42)	1,843,982.00	10.44%	5.13%
TERM	4	0	0	0	0	0	0		30,077,582.37	3,007,412.62	33,084,994.99	1,043,639.70	0.00	34,128,634.69		
TOTAL		0	0	0	0	0	0		31,923,131.79	3,007,412.62	34,930,544.41	1,043,639.70	(1,567.42)	35,972,616.69		
DIFERENCIA		0	0	0	0	0	0		(1,567.42)	0.00	(1,567.42)	0.00	1,567.42	0.00	58.02%	63.33%

TOTALES P.G.O. 200970

AUTOR	5	0	0	0	0	0	0		31,921,564.37	3,007,412.62	34,928,976.99	1,043,639.70	0.00	35,972,616.69	68.45%	68.45%
EJER	5	0	0	0	0	0	0		1,845,549.42	0.00	1,845,549.42	0.00	(1,567.42)	1,843,982.00	10.44%	5.13%
TERM	4	0	0	0	0	0	0		30,077,582.37	3,007,412.62	33,084,994.99	1,043,639.70	0.00	34,128,634.69		
TOTAL		0	0	0	0	0	0		31,923,131.79	3,007,412.62	34,930,544.41	1,043,639.70	(1,567.42)	35,972,616.69		
DIFERENCIA		0	0	0	0	0	0		(1,567.42)	0.00	(1,567.42)	0.00	1,567.42	0.00	58.02%	63.33%